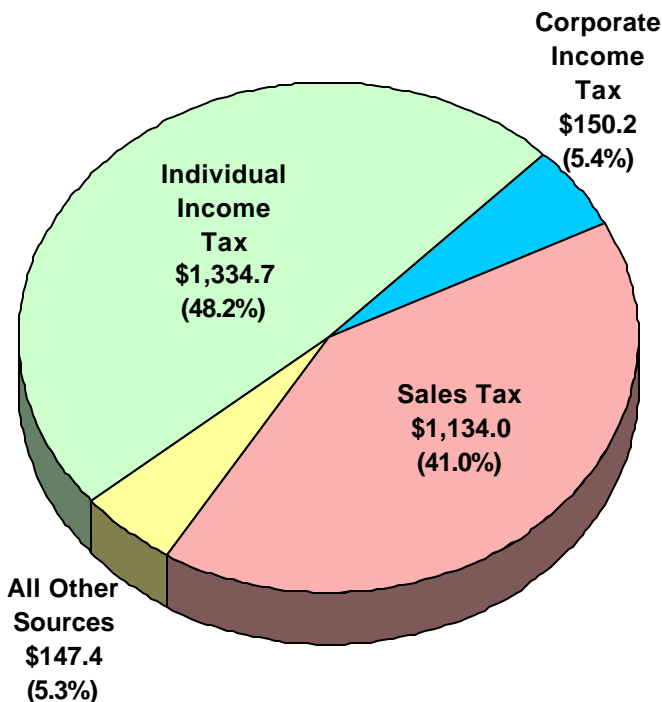


FY 2009 General Fund Revenues

Revised Forecast Revenues* = \$2,766,300,000



General Fund Revenues (Millions)

<u>By Revenue Source</u>	<u>FY 1999</u>	<u>FY 2009</u>	<u>Annual % Chg</u>	<u>Total % Chg</u>
Individual Income Tax	\$841.9	\$1,334.7	4.7%	58.5%
Corporate Income Tax	95.4	150.2	4.6%	57.4%
Sales Tax	588.8	1,134.0	6.8%	92.6%
All Other Sources	98.3	147.4	4.1%	49.9%
Revenues*	\$1,624.4	\$2,766.3	5.5%	70.3%

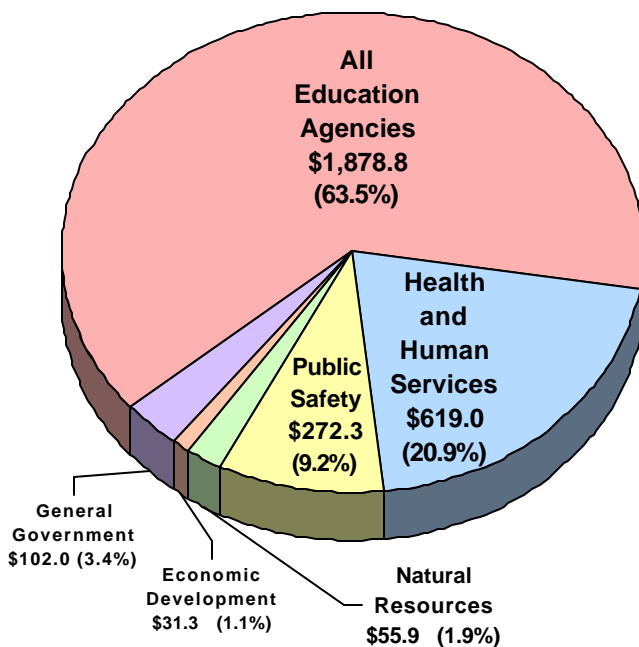
*Revised August 2008 Revenue Forecast (excludes beginning balances)

Annual % Chg is the annual compound rate at which the FY 1999 actual collections would have to change to reach the FY 2009 projections.

FY 2009 General Fund Appropriations

Appropriations = \$2,959,283,400

Functional Areas of Government



General Fund Appropriations (Millions)

By Functional Area	FY 1999	FY 2009	Annual % Chg	Total % Chg
All Education Agencies	\$1,092.8	\$1,878.8	5.6%	71.9%
Health and Human Services	273.1	619.0	8.5%	126.7%
Public Safety	143.3	272.3	6.6%	90.1%
Natural Resources	30.7	55.9	6.2%	82.0%
Economic Development	11.0	31.3	11.0%	184.5%
General Government	59.9	102.0	5.5%	70.2%
Appropriations	\$1,610.8	\$2,959.3	6.3%	83.7%